2016

CERTIFICATE

AUG 12 2015

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of Sherwood Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

				2016 Adopted Budget	
					County
		Page	Budget Authority	Amount of 2015 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit for	or 2016	2			
Allocation MVT, RVT, 16/20M Veh	nicle Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purc	hase	5			
<u>Fund</u>	K.S.A.				
General	19-2765	6	479,775	393,541	(01) 8.497
Debt Service	10-113				
Police & Fire	19-2765	7	30,600	23,725	(02) . 5/3
		7			
Totals		XXXXXXXXXXX	510,375	417,266	9,010
Budget Summary		8	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Reba	te	9	111. 3	315,250	
			70,		Nov. 1, 2015 Total Assessed Valuation
Assisted by:		49			B. C.
Cathy Maginana			0		

Neighborhood Revitalization Rebate	9	46, 315, 250	Nov. 1,
Assisted by: Cathy Mosimann	/ Cn		1100000
Address: 3765 SW Clarion Park Dr.	COOK !	President	
Topeka, KS Email: moos32953@gmail.com	Bol 7	Treasurer	
Marian Marian			
Attest: 28, 2015			
County Clerk		Governing Body	
Attest: 28, 2015 County Clerk			
MANUAL CONTRACTOR			

Amount of Levy

Sherwood Improvement District Shawnee County

Computation to Determine Limit for 2016

				Amount of Levy
1.	Total tax levy amount in 2015 budget	-	+ \$ _	379,456
2.	Debt service levy in 2015 budget		· \$ _	0
3.	Tax levy excluding debt service		\$ _	379,456
	2015 Valuation Information for Valuation Adju	ıstments		
4.	New improvements for 2015:	84,499		
_	_			
5.	Increase in personal property for 2015:			
	5a. Personal property 2015 + 180,919			
	5b. Personal property 2014 - 212,295			
	5c. Increase in personal property (5a minus 5b) +	0		
		Use Only if > 0)		
6.	Valuation of property that has changed in use during 2015:	54,278		
7.	Total valuation adjustment (sum of 4, 5c, 6)	138,777		
		1.00,111		
8.	Total estimated valuation July, 1,2015 46,315,328			
	Market and Apply			
9.	Total valuation less valuation adjustment (8 minus 7)	46,176,551		
<i>,</i>	Total variation 1955 variation adjustment (6 minus 1)	40,170,331		
10.	Factor for increase (7 divided by 9)	0.00201		
10.	1 actor for increase (7 divided by 9)	0.00301		
11	Amount of increase (10 times 3)			
11.	Amount of increase (10 times 5)	•	+ \$ _	1,140
10	20161 1 44 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		_	
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ _	380,596
13.	Debt service levy in this 2016 budget		-	0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		_	380,596
			man:	
15.	Consumer Price Index for all urban consumers for calendar year 2014			1.50%
	·		-	arana and the same and produce and are a state or a state of the same and a st
16.	Consumer Price Index adjustment (3 times 15)		\$	5,692
			, we	5,072
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote put	blication.'		
	(14 plus 16)		¢	386 288

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Sherwood Improvement District Shawnee County

2016

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2015 Budgeted	Tax Levy Amount in	IIA	Allocation for Year 2016	9
Funds	2014 Budget	MVT	RVT	16/20M Veh
General	354,159	61,717	304	94
Debt Service	0	0	0	0
Police & Fire	25,297	4,408	22	7
	0	0	0	0
Total	379,456	66,125	326	101
County Treas MVT Estimate		•	66,125	
County Treas RVT Estimate		i	326	
County Treas 16/20 M Vehicle Tax Estimate	le Tax Estimate	1	101	
MVT Factor	0.17426			
	RVT Factor	0.00086		

0.00027

16/20M Factor

Page No. 3

2016

Sherwood Improvement District Shawnee County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	То:	2014	2015	2016	Statute
	ANALYSIS OF COMMENT OF ANALYSIS OF COMMENT O	***************************************			
					ANNOUNCE CONTRACTOR OF THE PROPERTY OF THE PRO
				AND THE RESERVE OF THE PERSON NAMED OF THE PER	TO ADOLE AND ADDRESS OF THE ADDRESS
			and the state of t		
***************************************			98N 49M3 - 9-9-е Майда башка шашка шаш		- Control of Control o
			MANAGATI MANAGAT CINCONNO CONTROLO CONT		

	G86A4				
	Totals	0	0	0	
	Adjustments*	V	V	V	
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

2016

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amou	ınt Due	Amor	nt Due
Jo	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	2015	20	2016
Debt	Issue	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:				ani davijangro-mocogodio govorne compostatistististisme istočanem sakaretaka sakaretak divosi.	A STATE OF THE PROPERTY OF THE		THE TAXABLE AND THE PROPERTY OF THE PROPERTY O			**************************************
										A THE RESIDENCE AND A STREET AN
Total G.O.				0			0	0	0	0
Revenue Bonds:										
				THE REAL PROPERTY OF THE PROPE						
										TO A CONTRACT OF THE PARTY OF T
Total Revenue				0			0	0	0	0
Other:										
										Prest lattice Carbains and an income of the Carbains of the Ca
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

00000000000000000000000000000000000000	The same of the sa	Term		Total			
		Jo	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2015	2015	2016
			Total	0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	61,750	75,729	23,478
Receipts:			
Ad Valorem Tax	349,275	354,159	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,692		
Motor Vehicle Tax	60,777	59,893	61,717
Recreational Vehicle Tax	292	273	304
16/20M Vehicle Tax	91	121	94
LAVTR		THE RESERVE THE PROPERTY OF TH	0
In Lieu of Taxes			
Audit adjustment	-687		
Watercraft	-007	1,096	527
Commercial Motor Vehicle	102	 	537
Commercial Motor venicle	103	82	104
***************************************			<u> </u>
		·	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts	452.542		
Total Receipts	413,543	415,624	
Resources Available:	475,293	491,353	86,234
Expenditures:			
Fees for Services			
Contracted Office Expense	7,673	7,500	7,500
Legal	276	500	500
Sand Removal	19,100	18,000	19,000
Road Repair Project/Other Repairs	345,667	407,000	423,500
Road Signs - Material & Labor	502	1,200	\$
Inspections	302	1,200	1,200
	14004	14.500	
Engineering Consultation	14,824	14,500	15,225
Insurance	2,960	3,000	3,150
Publishing	40	500	500
Website	1,510	1,500	1,525
Mowing	3,175	3,000	3,000
Office Expense	0	175	
Gamwell Expenses	3,837	2,500	3,000
33rd Street Expense		8,500	1,500
*			
	1		
			
Neighborhood Revitalization Rebate			
			ļ
Miscellaneous			<u> </u>
Does misc. exceed 10% Total Expenditures		***************************************	
Total Expenditures	399,564	467,875	479,775
Unencumbered Cash Balance Dec 31	75,729	23,478	XXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	400,397	477,375	479,775
	No	on-Appropriated Balance	
		liture/Non-Appr Balance	479,775
	.	Tax Required	
	Delinquent Comp Rate:	0.0%	000,011
		of 2015 Ad Valorem Tax	
	Amount (n zora na vaiorem tax	373,341

Adopted Budget	Prior Year	Current Year	Proposed Budget
Police & Fire	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	774	1,667	2,393
Receipts:			
Ad Valorem Tax	25,743	25,297	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	240		
Motor Vehicle Tax	3,978	4,413	4,408
Recreational Vehicle Tax	19	20	22
16/20M Vehicle Tax	6	9	7
Watercraft		6	38
Commercial Motor Vehicle	7	81	7
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	29,993	29,826	4,482
Resources Available:	30,767	31,493	6,875
Expenditures:			
Sheriff Reserves	29,100	29,100	30,600

Neighborhood Revitalization Rebate			
Miscellaneous			~~
Does misc. exceed 10% Total Expenditures			
Total Expenditures	29,100	29,100	30,600
Unencumbered Cash Balance Dec 31	1,667		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	29,100	30,600	30,600
		on-Appropriated Balance	
	Total Expend	liture/Non-Appr Balance	30,600
		Tax Required	23,725
	Delinquent Comp Rate:	0.0%	0
	Amou	nt of -1 Ad Valorem Tax	23,725

Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	
Receipts:			1
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			(
Recreational Vehicle Tax		V-1000100	(
16/20M Vehicle Tax	100,000,000,000,000		
		70.00	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	(
Resources Available:	0	0	(
Expenditures:			
	·····		<u> </u>
		VALUE AND	

Neighborhood Revitalization Rebate			
Miscellaneous			·
Does misc. exceed 10% Total Expenditures			·
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0		
2014/2015/2016 Budget Authority Amount:	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2013/2010 Budget Authority Athount.		0	ļ
		on-Appropriated Balance	ļ <u>-</u>
	10tai Expen	diture/Non-Appr Balance	
	D. 10 D.	Tax Required	
	Delinquent Comp Rate:	0.0%	(
	Amou	ınt of -1 Ad Valorem Tax	<u> </u>

NOTICE OF BUDGET HEARING

The governing body of Sherwood Improvement District

Shawnee County will meet on August 11, 2015 at 6:00 pm at 6910 SW Fountaindale Rd. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 3765 SW Clarion Park Dr. and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Acta	ial 2014	Current Year Estim	ate for 2015	Proposed	Budget Year for 20	16
		Actual		Actual	Budget Authority	Amount of 2015 Ad	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Valorem Tax	Tax Rate*
General	399,564	7.693	467,875	7.691	479,775	393,541	8.497
Debt Service							
Police & Fire	29,100	0.567	29,100	0.550	30,600	23,725	0.512
Totals Less: Transfers	428,664	8.260	496,975	8.241	510,375	417,266	9.009
Net Expenditures	428,664		496,975		510,375	4	
Total Tax Levied	378,015		379,456		XXXXXXXXXXXXXXX	1	
Assessed Valuation	45,768,539		46,049,186		46,315,328]	
Outstanding Indebtednes	ss,						
Jan 1,	2013		<u> 2014</u>		2015		
G.O. Bonds	0		0		0	1	
Revenue Bonds	0		0		0	1	
Other	0		0		0	1	

^{*}Tax rates are expressed in mills.

Lease Pur. Princ. Total

Sherwood Improvement District

0

Page No. 8

2016

NOTICE OF BUDGET HEARING First published in The Topeka Metro News, Monday, July 27, 2015.

State of Ransas Special District

NOTICE OF BUDGET BEARING

The governing body of
Sherwood Impercoment Bhitrict
Shawnes County
will meet on August 11, 2015 at 6:80 pm at 6910 SW Foontsindale Rd. for the purpose of hearing and
answaring objections of taxpayers relating to the proposed use of all funds and the amount of tax to lovied.
Detailed budget information is available at 3765 SW Clarion Park Dr. and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Your Acts	al 2014	Current Year Estim	etc for 2015	Proposed	Budget Year for 20	16
PUND	Dependitures	Actual Tax Rate*	Expenditures	Actuel Tex Rete*	Budget Authority for Expenditures	Associated 2015 Ad Velocial Tex	Estimate Tex Rate*
General	399,564	7,693	467,875	7,691	479,775	393,541	8.49
Debt Service							
Polise & Fire	and the State of t	0.567	29,100	0.590	30,600	23,725	0.517
Totals	428,664	8.260	496,975	8.241	510,375	417,266	9.00
Lane: Transfere			0				
Na Expenditures	428,664		496,975		510,375		
Total Tax Lovied	378,015		379,456		XXXXXXXXXXXXXXX		
Assessed Valuation	45,768,539		46,049,186		46,313,32	J	
Outstanding Indebtoduc							
Jan I.	2013		2014		2015		
G.O. Boods	0		0		0	1	
Revenue Bonds	. 0		0				
Other	0		0		0		
Lease Par, Princ. Total	0						
Lease Pur, Princ.	0		0		0		

Sharwood Improvement District

7/27

N	otice of Vote - S	Sherwood Impro	vement Dis	trict	
Pursuant	to K.S.A. 79-292	5b, as amended	by 2014 Ho	use Bill 204	47
	Total	Property Tax Le	vied		
2015 Budget	\$	379,456			
2016 Budget	\$	417,266			
	Appro	ved (vote)	2	to	0

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2016

A resolution expressing the property taxation policy of the Board of Sherwood Improvement District with respect to financing the 2016 annual budget for Sherwood Improvement District, Shawnee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2016 Sherwood Improvement District budget exceed the amount levied to finance the 2015 Sherwood Improvement District except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Sherwood Improvement District provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Sherwood Improvement District that is our desire to notify the public of the possibility of increased property taxes to finance the 2016 Sherwood Improvement District budget as defined above.

Adopted this 11th day of August, 2015, by the Sherwood Improvement District Board, Shawnee County, Kansas.

Sherwood Improvement District Board

Rick Nesbitt, Vice President/Secretary

chuler. President

Bob Gast, Treasurer

2015 Budget	Total	Property Tax Levis 379.456	ed .	
		Sherwood Improve 5b, as amended b		17
		nday, August 17, 2015		201

Subscribe Today...232-8600